

**Bill .182713.1: Requiring Departments to Provide Administrative and Clerical Services to  
Administratively Attached Agencies**

**Table 1  
Attached Agencies With Budget Codes**

				POTENTIAL GF SAVINGS				
ATTACHED AGENCY			Administratively Attached To Parent Department:	Parent Department Currently Performs Admin Functions	# Agency Admin FTE	Admin Type	Admin FTE Cost (in thousands)	Total Agency FTE & FY11A OpBudget (in thousands)
35500	Public Defender Department	Corrections	No	31	Budget/HR/IT	\$1,344.1	411 FTE / \$39,658.8	
37800	Personnel Board	General Services Department	No	5	Budget/IT	\$299.5	58 FTE/ \$4,022.8	
46000	New Mexico State Fair	Tourism	No	12	Budget/HR/IT	\$621.5	73 FTE/ \$13,867.6	
46900	State Racing Commission	Tourism	No	2	Budget/Other	\$190.0	19.7 FTE/ \$2,085	
49100	Office of Military Base Planning and Support	Economic Development Department	Yes				1 FTE/\$136.7	
49500	Spaceport Authority	Economic Development Department	Yes for budget; agency does own contracting and purchasing.	1	Purchasing/ contracts	\$60.0	9 FTE/ \$1,100	
50800	New Mexico Livestock Board	Department of Agriculture	No	8	All	\$80.0	75 FTE/\$5,763	
51600	Department of Game and Fish	Energy, Minerals & Natural Resources	No	N/A	N/A	N/A	305 FTE/ \$8,468	
52200	Youth Conservation Corps	Energy, Minerals & Natural Resources	Yes				2 FTE/\$3,500	
53800	Intertribal Ceremonial Office	Tourism	No	0	N/A	N/A	0 FTE/ \$84.8	
60100	Commission on the Status of Women	Human Services	No	1	Budget is funded by GF	\$55.9	12 FTE/ \$1,772.5	
60300	Office of African American Affairs	Human Services	Yes for IT but not budget	1	Budget	\$42.4	5 FTE/\$716.1	
64500	Governor's Commission on Disability	Department of Finance and Administration	No	2	Budget	\$133.8	10 FTE/\$1179.4	
66200	Miners' Hospital of New Mexico	Health	No	N/A	N/A	N/A	N/A	
66800	Office of the Natural Resources Trustee	Department of Environment	No	1	Budget	\$39.2	3.8 FTE / \$293.6	
66900	New Mexico Health Policy Commission	Department of Finance and Administration	No	1	Budget/HR/IT	\$37.3	9 FTE/\$145.7	
76000	Parole Board	Corrections	No	2	Budget/Case Tracking	\$110.0	6 FTE/\$458.8	
76500	Juvenile Public Safety Advisory Board	Children, Youth and Families Department	Yes					

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**Table 2  
Attached Agencies Without Budget Codes**

Attached Agency	"Parent" Department
Acequia Commission	Department of Finance and Administration
State Board of Finance	Department of Finance and Administration
Land Grant Council	Department of Finance and Administration
Disability Adv Council	Department of Finance and Administration
Health Care Providers Licensing & Credentialing Task Force	Department of Finance and Administration
Health Policy Commission	Department of Finance and Administration
Domestic Violence Leadership Com	Children, Youth and Family Department
Juvenile Public Safety Advisory Bd	Children, Youth and Family Department
Youth Alliance	Children, Youth and Family Department
Human Rights Comm	Workforce Solutions
Labor and Industrial Com	Workforce Solutions
Workforce Dev Board	Workforce Solutions
Fort Stanton Dev Com	Cultural Affairs
Tourism Commission	Tourism
Economic Dev Comsn	Economic Development Department
NM-Chihuahua Comsn	Economic Development Department
NM - Sonora Comsn	Economic Development Department
Small Business Regulatory Advisory Comsn	Economic Development Department
Gov Residence Adv Comsn	General Services Department
Public Education Comsn	Public Education Department
Law Enforcement Academy Board	Public Safety
Athletic Commission	Regulation and Licensing
Tribal Infrastructure Board	Indian Affairs
Interoperability Planning Comsn	Homeland Security
Education Trst Bd	Higher Education
Higher Education Advisory Bd	Higher Education
Compulsive Gambling Council	Health
Gov's HIV & AIDS Policy Comsn	Health
Telehealth Comsn	Health
Trauma System Fund Authority	Health